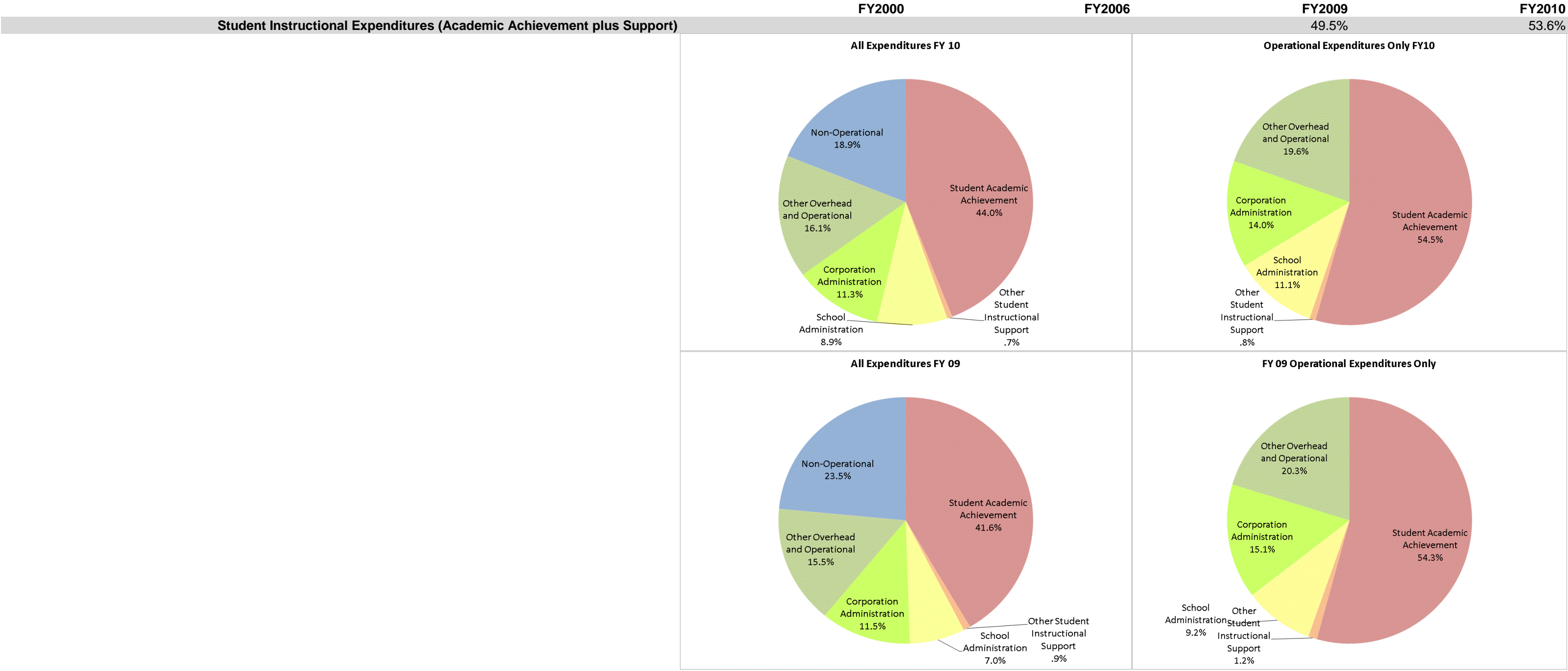


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine Master Academy (9695)

Imagine Master Academy (9695)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$0		\$2,365,402	41.6%	\$2,747,476	44.0%
Student Instructional Support	\$0		\$0		\$449,583	7.9%	\$598,206	9.6%
Overhead and Operational	\$0		\$0		\$1,538,421	27.0%	\$1,712,492	27.5%
Nonoperational	\$0		\$0		\$1,337,063	23.5%	\$1,179,257	18.9%
Grand Total	\$0		\$0		\$5,690,469		\$6,237,431	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine Master Academy (9695)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$216,108	\$132,333			-39%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,538,287	\$1,470,145			-4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$216,661	\$413,543			91%
	12610 Learning Disability	\$0	\$0	\$305,070	\$494,536			62%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$14,907			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$15,003	\$54,869			266%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$567			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$74,272	\$166,576			124%
Student Academic Achievement Total		\$0	\$0	\$2,365,402	\$2,747,476			16%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$50,393	\$40,978			-19%
	24100 Office of The Principal	\$0	\$0	\$399,190	\$557,228			40%
Student Instructional Support Total		\$0	\$0	\$449,583	\$598,206			33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,494			
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,488	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$519,215	\$622,723			20%
	23220 Executive Administration; Community Relations	\$0	\$0	\$18,478	\$916			-95%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$15,787	\$21,302			35%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$46,016	\$53,768			17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$50,769	\$2,014			-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,502	\$2,630			5%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$516	\$1,476			186%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$374,134	\$387,771			4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$52,579	\$50,406			-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$36,859	\$31,003			-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,583	\$28,773			97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$38,870	\$35,992			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$104	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$107,646	\$129,460			20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$47,476	\$95,436			101%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$206,334	\$240,347			16%
	31900 Other Food Services	\$0	\$0	\$4,066	\$5,981			47%
Overhead and Operational Total		\$0	\$0	\$1,538,421	\$1,712,492			11%
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$112,112	\$112,831			1%
	33990 Other Community Services; Other	\$0	\$0	\$918	\$4,444			384%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$13,629	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$709,909	\$780,840			10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$382,119	\$189,248			-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$35,554	\$75,331			112%
	54200 Common School Fund; Principal	\$0	\$0	\$25,842	\$5,168			-80%
	54250 Common School Fund; Interest	\$0	\$0	\$56,980	\$11,396			-80%
Nonoperational Total		\$0	\$0	\$1,337,063	\$1,179,257			-12%